



STAFF ANALYSIS

STATE PUBLIC WORKS BOARD

Friday, October 15, 2021 at 10:00 a.m.

This meeting will take place virtually and can be accessed through the following link or phone numbers*:

<https://us06web.zoom.us/j/85317578303?pwd=OFpQajRkZHB0VGp1QnpMU2xiOFpXUT09>

Meeting ID: 853 1757 8303

Passcode: 9^5N.Gyw

Or

Phone: (669) 219 2599**

(669) 900 9128**

(213) 338 8477**

Meeting ID: 853 1757 8303

Passcode: 63461092

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*Pursuant to Government Code Section 11133, the Board meeting will take place virtually on October 15, 2021. Members of the Board will participate in this meeting remotely via telephonic or video conference. The meeting may be observed through the Zoom link and telephone number identified above. If using the Zoom platform, please install the Zoom application and enter the virtual conference room prior to the 10:00 a.m. meeting start time. Members of the public may participate through telephone, the Zoom platform, or by submitting public comment in advance. If members of the public wish to submit comments in advance, the Board asks members of the public to provide written comments to Kat.Lee@dof.ca.gov prior to the meeting. To the extent possible, all written comments will be distributed to the members of the Board prior to the meeting.

** This phone number IS NOT a toll free number.

Pursuant to Government Code section 11125, notice of all Board meetings will be given at least ten days in advance and such notice must include a copy of the agenda. Members of the public may address the Board prior to it taking action on any matter in the agenda.

This notice and the Board agenda for the current month are available on the State Public Works Board website. [Please click here to view](#). The full Board member briefing package is available upon request. Please send an email to Kat.Lee@dof.ca.gov.

Individuals who need disability-related accommodation, including auxiliary aids for effective participation at this public meeting are invited to make their requests and preferences known to Kat Lee at (916) 445-9694 or e-mail to Kat.lee@dof.ca.gov, five days prior to the meeting.

BOND ITEMS

NONE

MINUTES

Consider approving the minutes from the September 10, 2021 and September 27, 2021 meetings.

Staff have reviewed the minutes from September 10, 2021 and September 27, 2021 meetings and recommend approval.

Staff Recommendation: **Approve minutes from September 10, 2021 and September 27, 2021 meetings.**

CONSENT ITEMS

CONSENT ITEM—1

**JUDICIAL COUNCIL OF CALIFORNIA (0250)
NEW INDIO JUVENILE AND FAMILY COURTHOUSE
RIVERSIDE COUNTY**

*Authority: Sections 70371.5 and 70371.7 of the Government Code
 2011 Budget Act, Item 0250-301-3138 (9)
 2013 Budget Act, Item 0250-301-3138 (1), as reappropriated by the 2014
 Budget Act
 2016 Budget Act, Item 0250-301-0668 (2)
 2016 Budget Act, Item 0250-301-3138 (1)
 2018 Budget Act, Item 0250-301-0660 (2), as reappropriated by the 2020
 Budget Act
 2019 Budget Act, Item 0250-301-0660 (2)
 2019 Budget Act, Item 0250-301-3138 (1)*

Consider recognizing a scope change

STAFF ANALYSIS ITEM—1

Judicial Council of California
New Indio Juvenile and Family Courthouse
Riverside County

Action Requested

If approved, the requested action will recognize a scope change

Scope Description

This project is not within scope. The current authorized scope for the New Indio Juvenile and Family Courthouse in Riverside County includes the construction of a new 5-courtroom facility, including one unfinished courtroom, to accommodate four judges and one future judgeship. The new courthouse, which will contain approximately 53,000 gross square feet, will consolidate court operations from two facilities and will relieve the current space shortfall, increase security, address current facility deficiencies, and create operational efficiencies through the consolidation of court services.

The Judicial Council is requesting a scope change for this project to include the build-out of the unfinished fifth courtroom. The original project scope included the build-out of all five courtrooms; however, in order to align the project with the Judicial Workload Assessment at the time, which indicated that additional judgeships were needed in the future to meet the workload demands in Riverside County, the Public Works Board approved the Judicial Council's request to build-out the fifth courtroom but leave it unfinished until such time that an additional judgeship was funded.

Since the October 2018 scope change, numerous judgeships have been added to the Riverside Superior Court, including an additional family law judge who will be serving at the New Indio Juvenile and Family Courthouse, upon completion, thus necessitating a return to the original scope. The cost to build out the fifth courtroom is \$999,000 (\$951,000 construction hard costs, \$48,000 contingency), and falls within the delegable augmentation authority provided by section 13332.11(e) of the Government Code.

On September 27, 2021, the Department of Finance notified the chairs of the Joint Legislative Budget Committee and fiscal committees in each house of its intent to recommend the Board approve the augmentation no sooner than 20 days from that date.

Funding and Cost Verification

This project is within cost. The authorized total cost of this project is \$80,874,000. Appropriations for the project were received from Government Code section 70371.5 for acquisition (\$3,329,000) and for preliminary plans (\$2,174,000), and the 2013 and 2019 Budget Acts for working drawings (\$4,560,000), all from the Immediate and Critical Needs Account. In addition, the construction phase received appropriations from the Public Buildings Construction Fund in the 2018 and 2019 Budget Acts (\$65,091,000). In October 2021, the project received an augmentation of \$5,720,000 (7.6 percent).

\$80,874,000	Total authorized project costs
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\$10,063,000	Project costs previously allocated: \$3,329,000 for acquisition, \$2,174,000 for preliminary plans, and \$4,560,000 for working drawings
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\$70,811,000 Project costs to be allocated: \$70,811,000 for construction (\$56,318,000 contract, \$2,816,000 contingency, \$2,545,000 project soft costs, and \$9,132,000 other project costs)

CEQA

The Judicial Council of California filed a Notice of Exemption with the State Clearinghouse on December 28, 2009, and the 35-day statute of limitations expired without challenge. In July 2018, the Judicial Council of California reviewed the CEQA for the Indio Juvenile and Family Courthouse and found no changes in the vicinity since the 2009 Notice of Exemption. Additionally, the Judicial Council of California has not proposed any substantial changes to the project, and has found no new information that suggests there will be significant environmental impact that requires a mitigation measure or alternative.

Real Estate Due Diligence

Stradling, Yocca, Carlson, and Rauth, on behalf of the Judicial Council of California, completed a Summary of Conditions Letter for this project on May 12, 2015 and no issues that would adversely affect the beneficial use and quiet enjoyment of the project were identified.

Project Schedule

Approve preliminary plans	June 2015
Complete working drawings	May 2021
Start construction	November 2021
Complete construction	February 2024

Staff Recommendation: **Recognize a scope change**

ACTION ITEMS

ACTION ITEM—1

**HIGH SPEED RAIL AUTHORITY (2665)
INITIAL OPERATING SEGMENT, SECTION 1
FRESNO COUNTY**

*Authority: 2012 Budget Act, Item 2665-306-0890 (1), as reappropriated by the 2018 and 2022 Budget Acts
2012 Budget Act, Item 2665-306-6043 (1), as reappropriated by the 2018 Budget Act
2014 Budget Act, Item 2665-306-3228 (1),
Section 39719(b) (2) of the Health and Safety Code
Section 39719.1 of the Health and Safety Code
Section 15854 of the Government Code*

Consider the adoption of a Resolution of Necessity authorizing the use of eminent domain by the High Speed Rail Authority to acquire the following property or interest in property for the High Speed Train System:

- 1. SVM Enterprises Property (Fresno County)
Authority Parcel Number: MF-10-1067-1
Assessor Parcel Number: 504-060-85**

STAFF ANALYSIS ITEM—1

High Speed Rail Authority
Initial Operating Segment, Section 1
Fresno County

Item Pulled

OTHER BUSINESS

NONE

GENERAL PUBLIC COMMENT

REPORTABLES

Reportable Items

For the October 15, 2021 Board Meeting

Actions Authorized by Staff from August 31, 2021 through October 4, 2021

As Authorized by Resolution of the Board dated December 13, 2019

<u>Department/Org Code</u>	<u>Project Title</u>	<u>Project Authority</u>	<u>Action</u>	<u>Amount/(Percent)</u>
California Tahoe Conservancy (3125)	Upper Truckee River Restoration-Knox Johnson-Motel 6, El Dorado County	2019 Budget Act, Item 3125-301-6088 (1)(a), 2019 Budget Act, Item 3125-801-0995, 2019 Budget Act, Item 3125-301-0262 (2)(a)	Authorize site selection Recognize an anticipated deficit	828,000 (11.8 percent total project costs) (11.8 percent cumulative)
Board of State and Community Corrections (5227)	Adult Local Criminal Justice Facilities Project, Butte County	Government Code sections 15820.93 - 15820.936 (SB 863)	Approve preliminary plans Recognize revised project costs	\$44,445,000 total authorized project costs \$44,445,000 total revised project costs. \$0 net state fund shift from working drawings to preliminary plans and construction.

Board of State and Community Corrections (5227)	Adult Local Criminal Justice Facilities Project, Tehama County	Sections 15820.92 – 15820.926 of the Government Code (SB 1022)	<p>Approve preliminary plans</p> <p>Recognize revised project costs</p>	<p>\$22,814,000 total authorized project costs</p> <p>\$22,539,000 total revised project costs.</p> <p>\$0 net state cost adjustments in construction.</p>
Department of General Services (7760)	Bonderson Building Swing Space, Sacramento County	2021 Budget Act, Item 7760-301-0001 (1)	Approve an augmentation	<p>\$1,152,000</p> <p>(9.9 percent of total project costs)</p> <p>(9.9 percent cumulative)</p>